

NC State University Physical Master Plan
Project Schedule - 2012 Edition

February 21, 2013

| Part I - Vision & Concepts | | | START DATE | COMPLETION DATE |
|----------------------------|--|--|------------|-----------------|
| Phase I | GROUNDWORK | Planning the process and determining the participants | | 3/1/2012 |
| | A Designer and Design PM Focus Groups | Focus group meetings to gather initial feedback | | 4/24/2012 |
| | B Advisory Team | The group tasked with oversight of the project | | 8/8/2012 |
| | C Steering Team | Task Force Chairs assigned | | 8/15/2012 |
| | D Task Forces/Work Teams | Task Forces members assigned, meetings scheduled through spring 2013 | | 1/2013 |
| | E Trustee Review | Present process overview | | 11/15/2012 |

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| Phase II | WORKSHOPS | The foundation of our Master Plan process | | |
| | A Centennial Precinct | 119 BTEC | | 10/17/2012 |
| | B North Precinct | 104 Fox Teaching Labs | | 11/08/2012 |
| | C South Precinct | McKimmon Center | | 11/01/2012 |
| | D West Precinct | Ruby McSwain Education Center | | 11/13/2012 |
| | E Central Precinct | Playzone, Carmichael Recreation Center | | 11/27/2012 |
| | F Finance & Business Workshop | 126 Witherspoon Student Center | | 12/11/2012 |
| | G Workshop Summary | Publication of Issues (Draft on University Architect website) | | 3/1/2013 |
| | H Trustee Update | Present Issues/Task Force directions | | 4/18/2013 |

| Part II - Master Plan Updates | | | START DATE | COMPLETION DATE |
|-------------------------------|---|--|------------|-----------------|
| Phase III | NARRATIVE REVISIONS | Task Force recommendations integrated into the MP narrative | | |
| | A Foundations | Description of specific building features, materials & details; GP updates | 4/1/2013 | |
| | B Transportation | Description of pedestrian and vehicular movement, transit and parking | 2/2/2013 | |
| | C Sustainability | Description of environmental stewardship | 2/7/2013 | |
| | D Architecture | Description of architectural vision and expression | 2/20/2013 | |
| | E Open Spaces, Campus Edges and Wayfinding | Description of contributions of exterior spaces | 2/11/2013 | |
| | F Centennial Campus & CBC Planning | Description of standards and recommendations regarding neighborhood changes explored through further study of the precinct | 2/14/2013 | |
| | G Utilities | Recommended updates to the MP narrative & plan future utility routes | 5/1/2013 | |
| | H Trustee Review | Progress report | | 4/18/2013 |

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| Phase IV | STRATEGIC PHASING PLAN UPDATE | Beginning concurrent with Phase III | | |
| | A Academic Space Study | | | 12/21/2012 |
| | B Capital Improvements Plan | Include 6-year Capital Planning through 2012 | 2/15/2013 | |
| | C Trustee Review | Present Revisions/Updates to Buildings & Property Committee | | 11/2013 |

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| Phase V | CAMPUS DESIGN PLANS & GRAPHICS | | | |
| | A Neighborhood Vignettes and Sketches | Existing & future neighborhoods & courts, character and concept sketches | 5/1/2013 | |
| | B Campus Design Plans | Systems maps for open spaces, paths, utilities, parking, etc. | 7/1/2013 | |
| | C Precinct Plans | Illustrative plans | 9/1/2013 | |
| | F Trustee Review | Present Draft Plan Book | | 2/2014 |

| Part III - Master Plan Publications | | | START DATE | COMPLETION DATE |
|-------------------------------------|---------------------------------------|---|------------|-----------------|
| Phase VI | PUBLICATIONS | | | |
| | A Master Plan Book | Updated Master Plan Book, limited print edition | | 5/1/2014 |
| | B Comprehensive Status Plan | Summary map of all known projects across campus | | |
| | C Master Plan Summary Document | Summary poster of vision, guiding principles, paths map, campus rendering | | 8/1/2014 |
| | D Web Page Master Plan Update | http://www.ncsu.edu/facilities/physical_master_plan/index.htm | | 7/1/2014 |