## NORTH CAROLINA STATE UNIVERSITY

Capital Projects at a Glance as of February 1, 2025

Upcoming Projects Bid 2024 Bid 2025 Bid 2026 Bid 2027

GC Project Bid 2028

|                        | Project<br>Project     | Bid 2028 In Construction   |  | SCIF Funding                   | 1                                 |                          |                          |  |                  |             |                |
|------------------------|------------------------|----------------------------|--|--------------------------------|-----------------------------------|--------------------------|--------------------------|--|------------------|-------------|----------------|
| Code/Item              | AERES                  | Bidding                    | Project Name   | Total Project<br>Budget        | Phase                             | Bid                      | Expected<br>Acceptance   | Remarks  | Design<br>PM     | Const<br>PM | Funds          |
|                        |                        | Future                     | New Engineering Building   | \$200,000,000                  | 0 - Study                         | TBD                      | TBD                      | Funded in FY26-27  | BD               | JR          | Future         |
| 42324 307<br>42424 301 | 202314002 202420017    | Study<br>On Hold           | Nuclear Study  D235 Clinical Lab Renovation - CVM Main   | \$3,000,000<br>\$1,750,000     | 0 - Study<br>1 - Pending          | TBD<br>TBD               | TBD<br>TBD               | Study Underway<br>on hold per CVM                                  | AMYB             | JC          | Future<br>Hold |
| 42224 322              | 202420017              | Upcoming                   | Caldwell Pointing and Caulking   | \$700,000                      | 1 - Pending                       | TBD                      | TBD                      | Scoping Project with BM&O  |                  |             | Full           |
| 42324 319              | 202420012              | Upcoming                   | Roof Repairs Phase 3 - CVM Main  | \$1,000,000                    | 1 - Pending                       | TBD                      | TBD                      | Preparing for Designer Selection                                   |                  | AS          | Full           |
| 42424 308              | 202520003              | Upcoming                   | Poe Hall - Abatement and Selective Demolition (Design/Build)   | \$15,000,000                   | 1 - Pending                       | TBD                      | TBD                      | Preparing GC Selection   | JC/MD            | JC/MD       |                |
| 42424 328              |                        | Upcoming<br>Upcoming       | Campus Sewer Line Replacement / Court of NC  Bus Maintenance and Operations Center                                 | \$700,000<br>\$25,000,000      | 1 - Pending<br>1 - Pending        | TBD<br>TBD               | TBD<br>TBD               | Preparing for Designer Selection awaiting approval                 |                  |             | Full           |
|                        |                        | Upcoming                   | CVM - Renovations to Firestone Library   | \$2,275,000                    | 1 - Pending                       | TBD                      | TBD                      | awaiting approval  |                  |             |                |
|                        |                        | Upcoming                   | Roof Replacement - Materials Warehouse   | \$2,275,000                    | 1 - Pending                       | TBD                      | TBD                      | March BOT - AP Request   |                  |             | AP             |
|                        |                        | Upcoming                   | Varsity Drive Corridor Expansion   | \$10,000,000                   | 1 - Pending                       | TBD                      | TBD                      | March BOT - AP Request   | LS               |             | AP             |
| 42424 308<br>42124 316 | 202520004              | Upcoming 2025              | Poe Hall - Renovation (Design/Build)  Dabney Hall Renovation - Phase 1   | \$165,000,000<br>\$140,000,000 | 1 - Pending<br>2 - Design         | TBD 2/6/2025             | TBD<br>3/30/2029         | Preparing Project Scope and RFQ Bidding - Early Equipment Package  | JC/MD<br>LZ      | JC/MD<br>JT | Full           |
| 42124 315              | 202220003              | 2025                       | Apiculture Facility  | \$4,000,000                    | 2 - Design<br>2 - Design          | 2/19/2025                | 2/27/2026                | Bidding - Early Equipment Fackage                                  | MD               | SM          | Full           |
| 42324 315              | 202420001              | 2025                       | Lab Renovation and Equipment Replacement (CLAWs)   | \$745,000                      | 2 - Design                        | 2/28/2025                | 8/1/2025                 | CD Phase Underway (Informal Bid)                                   | MMA              |             | Full           |
| 42124 340              | 202220021              | 2025                       | Mann Hall Renovations  | \$66,250,000                   | 2 - Design                        | 3/10/2025                | 5/5/2027                 | Finalizing GMP Proposal  | MBELL            | MM          | Full           |
| 42124 359<br>42124 304 | 202220009 202120007    | 2025<br>2025               | Utility Plant Capacity Expansion - Yarbrough Chiller Plant   | \$9,370,000<br>\$120,000,000   | 2 - Design                        | 3/11/2025<br>3/24/2025   | 2/7/2026<br>12/9/2027    | January BOG for add'l Authority Finalizing GMP Proposal            | DH<br>LZ         | JC<br>LS/SM | Full<br>Full   |
| 42124 304              | 202120007              | 2025                       | CVM Equine Hospital Flex Factory Textiles Complex  | \$6,000,000                    | 2 - Design<br>2 - Design          | 4/14/2025                | 5/12/2026                | CD Phase Underway  | MD               | SM          | Full           |
| 42024 312              | 202120003              | 2025                       | Jordan Hall - HVAC Renovation  | \$1,450,000                    | 2 - Design                        | 4/17/2025                | 10/17/2025               | Preparing for Bidding/Prequal                                      | ВС               | LS          | Full           |
| 42224 307              | 202220023              | 2025                       | Emergency Masonry Stabilization - Jordan Hall  | \$3,250,000                    | 2 - Design                        | 5/27/2025                | 10/15/2025               | LIDAR Scan under design review                                     | MB               | JT          | Full           |
| 42324 305              | 202320015              | 2025                       | Kitchen Renovation - Murphy Center   | \$5,000,000                    | 2 - Design                        | 6/9/2025                 | 7/16/2026                | CD Phase Underway  | BG               | MM          | Full           |
| 42124 324<br>42124 381 | 202420015<br>202420004 | 2025<br>2025               | Morrill Drive Domestic and Campus Water Line Improvements  CoE Growth - Lab and Office Renovation - RE4 Room 111   | \$3,017,614<br>\$452,000       | 2 - Design<br>2 - Design          | 7/9/2025<br>7/18/2025    | 8/25/2026<br>1/22/2026   | CD Phase Underway Programming/Planning                             | DH<br>AB         | LS<br>JC    | Full<br>Full   |
| 42324 309              | 202320016              | 2025                       | B121 Research Lab Renovation - Burlington Labs   | \$1,700,000                    | 2 - Design                        | 7/18/2025                | 6/23/2026                | Design Phase Underway  | BC               | MM          | AP             |
| 42324 324              | 202420021              | 2025                       | Roof Replacement - EB1   | \$2,500,000                    | 2 - Design                        | 7/30/2025                | 5/19/2026                | Designer Selection Underway  | BG               |             | Full           |
| 42124 344              | 202220006              | 2025                       | Polk Hall Renovations - Phase 2  | \$63,000,000                   | 2 - Design                        | 7/30/2025                | 9/30/2027                | Ph2 2025-27  | BC               | DG          | Full           |
| 42124 381<br>42324 306 | 202420006<br>202320014 | 2025<br>2025               | CoE Growth - Counseling Suite and Al Lab Renovation - EB3  Tri-Towers Mechanical Systems Ungrades (Phase 1: Rowen) | \$552,000<br>\$4,250,000       | 2 - Design                        | 8/13/2025<br>8/16/2025   | 5/8/2026<br>7/30/2026    | Programming/Planning CD Phase Underway                             | MBELL<br>DH      | JC<br>JT    | Full<br>Full   |
| 42324 306              | 202320014              | 2025                       | Tri-Towers Mechanical Systems Upgrades (Phase 1: Bowen)  Research Support Facility                                 | \$4,250,000                    | 2 - Design<br>2 - Design          | 9/9/2025                 | 1/1/2027                 | Evaluating site options  | MMA              | SM          | Full           |
| 42124 381              | 202420005              | 2025                       | CoE Growth - Teaching Lab Renovation - EB2   | \$577,000                      | 2 - Design                        | 9/10/2025                | 7/16/2026                | Programming/Planning   | MBELL            | JC          | Full           |
| 42124 381              | 202320008              | 2025                       | CoE Growth - Phased Renovations - RE4 1st Floor  | \$8,450,000                    | 2 - Design                        | 10/2/2025                | 7/16/2026                | SD/DD Phase Underway   | MMA              | JC          | Full           |
| 42324 316              | 202420003              | 2025<br>2025               | Council Building Demolition  CoE Growth - ECE Lab Renovation - MRC   | \$800,000                      | 2 - Design                        | 11/24/2025               | 6/26/2026                | SD/DD Phase Underway   | MMA<br>MBELL     | LS<br>JC    | AP<br>Full     |
| 42124 381<br>42124 319 | 202420008              | 2025                       | Scott Hall, Kilgore Hall, Thomas Hall - HVAC Renovation  | \$1,376,000<br>\$24,300,000    | 2 - Design<br>2 - Design          | 12/10/2025<br>12/11/2025 | 8/21/2026<br>8/15/2027   | Programming/Planning Pre-Design Phase Underway                     | BC               | MM          | Full           |
| 42324 332              | 202420011              | 2025                       | DH Hill South Tower Waterproofing  | \$2,000,000                    | 2 - Design                        | 12/15/2025               | 8/1/2026                 | Preparing for Designer Selection                                   | BC               | JG          | Full           |
| Non-C/I                | 202420018              | 2025                       | Mist Chamber - Textiles Complex  | \$3,000,000                    | 2 - Design                        | TBD                      | 7/31/2025                | Turnkey Project Underway   | MBAK             | MBAK        | Full           |
| 42324 321              | 202435119              | 2025                       | CVM Main Fire Alarm  | \$650,000                      | 2 - Design                        | TBD                      | 12/15/2025               | DD Phase Underway  | MBAK             | MBAK        | Full           |
| 42424 322<br>42424 325 | 202535012<br>202535013 | 2025<br>2025               | Carmichael Roof Replacement  Bostian Hall - Roof Replacement   | \$2,000,000<br>\$740,000       | 2 - Design<br>2 - Design          | TBD<br>TBD               | 12/15/2025<br>12/15/2025 | Preparing for Designer Selection  Preparing for Designer Selection | DF<br>DF         |             | Full<br>Full   |
| 42124 357              | 201920032              | 2025                       | Facilities Services Relocation - Centennial Campus   | \$5,300,000                    | 2 - Design                        | TBD                      | TBD                      | Awaiting Funding   | LS               | LS          | AP             |
|                        | 202120010              | 2025                       | USDA ARS Research Facility (CALS)  | \$30,400,000                   | 2 - Design                        | TBD                      | TBD                      | USACE Project - Ground Lease                                       | BD               | JC          |                |
| 42124 381              |                        | 2025                       | CoE Growth - Informal Projects   | \$3,020,000                    | 2 - Design                        | Varies                   | Varies                   | Multiple Projects  | AB               | MB          | Full           |
| 42224 323              | 202420023              | 2025<br>2026               | Campus Upgrade Sanitary/Storm Water System- Phase 1  New Glycol Loop - Talley Student Union                        | \$1,500,000<br>\$875,000       | 2 - Design<br>2 - Design          | Varies 1/13/2026         | Varies<br>10/16/2026     | Multiple Projects  Designer Selection Underway                     | Several<br>MBELL | LS<br>ZB    | Full<br>Full   |
| 42324 304              | 202320009              | 2026                       | Workplace Hybrid Office Renovations - Avent Ferry Tech Center  | \$3,000,000                    | 2 - Design                        | 2/17/2026                | 10/17/2026               | SD Phase Underway  | BG               | SM          | AP             |
| 41924 305              | 202420019              | 2026                       | Ligon Street - Beryl Road Water Line (I-440 Impact)  | \$1,500,000                    | 2 - Design                        | 2/27/2026                | 1/19/2027                | Designer Selection Underway  | DH               | JT          | Full           |
| 42124 320<br>42124 314 | 202420020 202320013    | 2026<br>2026               | Research Building I, III, and IV - HVAC Upgrades  111 Lampe Drive Renovation                                       | \$3,562,500<br>\$42,000,000    | 2 - Design<br>2 - Design          | 4/17/2026<br>9/27/2026   | 3/6/2027<br>1/27/2028    | Designer Selection Underway  SD Phase Underway                     | DH<br>MD         | JC<br>SM    | Full<br>Full   |
| 42324 306              | 202320013              | 2026                       | Tri-Towers Mechanical Systems Upgrades (Phase 2: Carroll)  | \$42,000,000                   | 2 - Design                        | 11/23/2026               | 7/31/2027                | CD Phase Underway  | DH               | JT          | Phased         |
| 42124 368              | 202220017              | 2026                       | Small Ruminants and Education Unit Relocation  | \$10,000,000                   | 2 - Design                        | TBD                      | TBD                      | Rescoping Phase 1 (\$10M)  | LS               | LS          | AP             |
| 42224 333              | 202320007              | 2026                       | Talley Interior Improvements - Talley Student Union  | \$5,000,000                    | 2 - Design                        | TBD                      | TBD                      | Awaiting direction from CE   | LZ               | SM          | AP             |
| 42324 317              | 202420013              | 2026                       | Isenhour Tennis Facility Renovation  | \$4,000,000                    | 2 - Design                        | TBD                      | TBD                      | Project On Hold  | BG<br>MD         | LS          | AP<br>AP       |
| 42324 308<br>42324 306 | 202420014              | 2027<br>2027               | Poole College of Management - New Building  Tri-Towers Mechanical Systems Upgrades (Phase 3)                       | \$200,000,000                  | 2 - Design<br>2 - Design          | 10/20/2026<br>11/23/2027 | 2/1/2029<br>7/31/2028    | AP Phase Underway CD Phase Underway                                | DH               | JR<br>JT    | Phased         |
| 42424 305              | 202420022              | 2028                       | Cates West Development   | \$868,940,000                  | 2 - Design                        | 10/26/2027               | 5/2/2033                 | Designer Selection Underway  | LZ               | MM          | AP             |
| 41824 317              | 201820135              | Construction               | Structural Repairs Mann Hall   | \$8,000,000                    | 3 - Construction                  |                          | 2/7/2025                 | 99% Construction Complete  | MB               | MM          | Full           |
| 42124 378              | 202220013              | Construction               | Exterior Lighting LED Conversion South & Centennial Camp.  | \$2,992,833                    | 3 - Construction                  |                          | 2/7/2025                 | 95% Construction Complete  | MD               | LS          | Full           |
| 42224 334<br>42224 311 | 202320005<br>202220025 | Construction  Construction | Roof Repairs - CBC Utility Plant  Bookbot Lighting Replacement - JB Hunt Library                                   | \$600,000<br>\$721,653         | 3 - Construction 3 - Construction |                          | 2/21/2025<br>2/27/2025   | 96% Construction Complete 95% Construction Complete                | LK<br>MBAK       | ZB<br>JG    | Full<br>Full   |
| 42124 305              | 202120009              | Construction               | CVM Translational Research Facility  | \$6,777,542                    | 3 - Construction                  |                          | 3/3/2025                 | 90% Construction Complete  | LZ               | SM          | Full           |
| 42224 317              | 202220024              | Construction               | Clinic & Class Lab Renovation - VRB  | \$1,236,565                    | 3 - Construction                  |                          | 3/7/2025                 | 90% Construction Complete  | DH               | JC          | Full           |
| 42124 323              | 202220029              | Construction               | McKimmon Center Restroom Renovations   | \$1,430,000                    | 3 - Construction                  | <u> </u>                 | 4/3/2025                 | 65% Construction Complete  | BC               | SM          | Full           |
| 42124 380<br>42324 323 | 202220015<br>202435096 | Construction Construction  | Electrical MDP Upgrades Phase 1  Campus Chilled Water Improvements (Scott Hall)                                    | \$675,000<br>\$575,000         | 3 - Construction 3 - Construction |                          | 4/30/2025<br>5/1/2025    | 15% Construction Complete  Maintenance & Operations Project        | MB<br>BH         | JG<br>MT    | Full<br>Full   |
| 42324 323              | 202433090              | Construction               | Roof Replacement - Mills River Horticulture Building   | \$1,600,000                    | 3 - Construction                  |                          | 5/1/2025                 | Awaiting GC Documentation  | BD               | MM          | Full           |
| 41724 323              | 201720150              | Construction               | Transformer Replacement & Main Electrical Switch Replacement - DH Hill   | \$2,150,000                    | 3 - Construction                  |                          | 8/1/2025                 | Equipment on Order/Bid Prep  | MBAK             | JT          | Full           |
| 42124 381              | 202420009              | Construction               | CoE Growth - Research Lab Renovation - FWH   | \$1,800,000                    | 3 - Construction                  |                          | 8/1/2025                 | Contract Award Underway  | MMA              | JC          | Full           |
| 42324 310<br>42324 301 | 202320017              | Construction Construction  | Short Term Repairs - Coliseum Parking Deck University Towers Residence Hall Renovation                             | \$750,000<br>\$25,400,000      | 3 - Construction 3 - Construction |                          | 8/1/2025<br>8/11/2025    | 60% Construction Complete 54% Construction Complete                | MB<br>MBELL      | JC          | Full<br>Full   |
| 42324 301              | 202220030              | Construction               | Tri-Towers Residence Hall Renovation  Tri-Towers Residential Fire Alarm System Replacement, Phase 3 (Carroll)      | \$3,100,000                    | 3 - Construction                  |                          | 8/15/2025                | 0% Construction Complete   | DF               | ZB          | Full           |
| 41924 303              | 201920030              | Construction               | Electrical Distribution Upgrade (Distribution Package #1,#2,#3, #4)  | \$58,800,000                   | 3 - Construction                  |                          | 8/31/2025                | 88% Construction Complete  | MB               | JT          | Full           |
| 42124 316              | 202220003              | Construction               | Broughton Swing Space (Dabney Hall Renovation)   | 00000                          | 3 - Construction                  |                          | 9/1/2025                 | 30% Construction Complete  | LZ               | JT          | Full           |
| 41924 316<br>41924 326 | 201920037              | Construction Construction  | Don Ellis Building Renovations  Page Hall Mechanical & Electrical Upgrade  | \$3,949,000<br>\$15,718,948    | 3 - Construction 3 - Construction | <u> </u>                 | 9/9/2025<br>10/14/2025   | 0% Construction Complete 8% Construction Complete                  | MD<br>LZ         | JC<br>JT    | Full<br>Full   |
| 42124 322              | 202020003              | Construction               | Brooks Hall Renovation Phase 1   | \$2,495,324                    | 3 - Construction                  |                          | 11/28/2025               | Contract Award Underway  | DH               | SM          | Full           |
| 42124 310              | 202120005              | Construction               | 4H and FFA Building - Beryl Road   | \$4,500,000                    | 3 - Construction                  |                          | 12/4/2025                | 5% Construction Complete   | BG               | LS          | Full           |
| 42124 309              | 202120006              | Construction               | Centennial Campus Substation Reconstruction  | \$5,550,000                    | 3 - Construction                  |                          | 12/12/2025               | 0% Construction Complete   | MB               | JT          | Full           |
| 42124 348<br>42424 323 | 202120015<br>202416002 | Construction  Construction | Baseball Renovation & Addition - Doak Field - Practice Building  Elevator Modifications (2 Elevators)              | \$20,000,000<br>\$550,000      | 3 - Construction 3 - Construction | <u> </u>                 | 2/27/2026<br>4/30/2026   | 10% Construction Complete  Maintenance & Operations Project        | BC<br>BM&O       | MM          | Full<br>Full   |
| 42424 323              | 202416002              | Construction               | Wood Residence Hall HVAC Upgrades  | \$13,000,000                   | 3 - Construction 3 - Construction |                          | 8/7/2026                 | 34% Construction Complete  | MD               | SM          | Full           |
| 42024 301              | 202020005              | Construction               | STEM Building - Integrative Sciences Building - Woodson Hall   | \$180,000,000                  | 3 - Construction                  |                          | 1/29/2027                | 47% Construction Complete  | BC               | LS          | Full           |
| 42124 344              | 202220006              | Construction               | Polk Hall Renovations - Phase 1  | \$10,000,000                   | 3 - Construction                  |                          | 2/3/2027                 | 0% Construction Complete   | BC               | DG          | Full           |
| 42124 341<br>42224 335 | 202220004<br>202320004 | Construction Construction  | Domestic Water Line Replacement - North/Central Campus  Roof Repairs - Phase 2, CVM Main                           | \$4,303,000<br>\$500,000       | 4 - Complete<br>4 - Complete      |                          |                          | 100% Construction Complete 100% Construction Complete              | DH<br>LK         | LS<br>AS    | Full<br>Full   |
|                        |                        | 2                          | ,  |                                |                                   |                          |                          | complete   |                  | L           | . 4411         |
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